

# Community Fund Proposal Form

Please read the Guide to the Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

## Section 1: Budget Proposal

1. Name of Ward

Humberstone & Hamilton

2. Title of proposal

Parents / Children Badminton Sessions

3 Name of group or person making the proposal

Santana Football Club

4 Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

The aim of this project is to provide weekly badminton sessions for around 10-15 families from Humberstone, Hamilton and Netherhall, to help strengthen the bond between parents and children. The sessions would run each Saturday afternoon from 3-5pm. Publicity would be done via local community facilities.

The funding would provide badminton rackets and shuttlecocks as well as the first 20 weeks of Sports Hall hire at Gateway College. Participants would be charged £2 per adult and £1 per child for each session with the intention that the sessions would be self-financing after the first 20 weeks depending on uptake.

The sessions will be overseen by an experienced coach who has been CRB-checked via their employment and who holds a First Aid certificate. As this project is aimed at families, parents would normally be present.

A questionnaire will be done after the first 20 weeks and the results will be fed back to the Ward Community Meeting.

5. Have you provided any supporting information? Tick if yes

6. What is the total cost to the Community Meeting?

£1910

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Sports hall hire for 20weeks at £70	1400	Actual
Badminton Rackets 10 adults (10x£25) Withers sports shop	250	Actual
Badminton Rackets 6 children (4-6 years)	60	Estimated
Badminton Rackets 6 children (7-10 years)	60	Estimated
Shuttle cocks 10 Tubes (£12 each) - Sports Direct	120	Actual
Administration	20	Estimated
<b>Total</b>	<b>£1910</b>	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No.

9. Who proposed the project? Please provide contact details.

Name of contact person	Satish Sedani
Your position in organisation or group	Secretary
Name of organisation or group	Santana Football club
Address 9 Columbine Road West Hamilton Leicester	
Phone number 07877111163	Email- satishsedani@aol.com

**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

10. Who will deliver the project? Please provide contact details.

Name of contact person	Satish Sedani
Your position in organisation or group	Secretary
Name of organisation or group	Santana Football club
Address 9 Columbine Road West Hamilton Leicester	
Phone number 07877111163	Email- satishsedani@aol.com

## 11. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Satish Sedani
Signature	
Date	5 February 2010

Please send this completed form back to:  
Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827